

NETTOVERKOOPOMZETTEN WEGA DI NUMBER KORSOU JAAR 2003 T/M OKTOBER 2011

<u>MAAND</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
JANUARI	4,783,390.26	4,166,760.61	4,067,450.19	4,205,313.40	4,103,357.29	5,711,617.92	5,756,108.19	5,674,422.60	5,656,431.42
FEBRUARI	4,358,107.17	3,843,760.01	3,592,617.64	3,433,452.40	3,551,997.00	5,042,980.60	4,643,642.81	4,805,105.09	5,037,475.80
MAART	4,606,623.05	4,183,154.73	3,794,630.41	4,194,895.29	4,224,098.57	5,140,369.46	5,657,143.83	5,693,541.21	4,878,876.44
APRIL	3,805,385.53	3,512,067.21	4,038,916.70	3,489,823.78	3,460,861.40	5,396,764.07	4,488,777.58	4,782,589.65	4,423,366.61
MEI	4,241,021.80	3,939,187.06	3,948,273.21	3,799,928.38	4,092,122.47	5,034,859.40	5,260,146.67	5,229,267.93	5,281,970.60
JUNI	<u>4,622,083.10</u>	<u>4,030,168.68</u>	<u>4,080,051.39</u>	<u>3,987,079.98</u>	<u>4,319,022.08</u>	<u>5,462,658.43</u>	<u>5,519,277.71</u>	<u>5,363,995.35</u>	<u>5,178,706.38</u>
SUB-TOTAAL	26,416,610.91	23,675,098.30	23,521,939.54	23,110,493.23	23,751,458.81	31,789,249.88	31,325,096.79	31,548,901.83	30,456,827.25
JULI	4,214,928.08	4,081,726.68	4,055,131.96	3,993,272.39	4,950,454.81	5,327,307.81	5,324,810.30	5,228,182.51	5,199,021.27
AUGUSTUS	4,377,003.02	4,093,545.29	4,159,394.04	4,118,155.25	5,225,171.77	5,483,771.12	5,539,078.80	5,400,145.84	5,515,820.24
SEPTEMBER	4,296,547.50	3,791,839.06	3,973,305.64	3,837,422.11	5,293,593.16	5,252,539.96	5,502,676.99	5,260,064.63	5,221,045.10
OKTOBER	4,500,826.71	4,097,533.64	4,133,535.34	3,895,251.48	5,021,590.60	5,446,448.86	5,767,909.95	5,789,559.15	5,291,879.58
NOVEMBER	4,574,939.81	4,172,930.61	4,135,133.58	3,936,570.94	5,286,010.71	5,324,007.46	5,586,652.06	5,480,743.06	
DECEMBER	<u>4,447,918.43</u>	<u>4,235,739.08</u>	<u>4,218,574.51</u>	<u>4,269,624.67</u>	<u>5,853,387.52</u>	<u>5,346,838.89</u>	<u>5,618,605.32</u>	<u>5,538,618.43</u>	
	<u>52,828,774.46</u>	<u>48,148,212.66</u>	<u>48,197,014.61</u>	<u>47,160,790.07</u>	<u>55,381,667.38</u>	<u>63,970,163.98</u>	<u>64,664,830.21</u>	<u>64,246,215.45</u>	

VERGUNNINGSRECHTEN WEGA DI NUMBER KORSOU 2003 T/M OKTOBER 2011 (4½%)

<u>MAAND</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
JANUARI	215,252.56	187,504.23	183,035.26	189,239.11	184,651.08	257,022.81	259,024.87	255,349.02	254,539.41
FEBRUARI	196,114.82	172,969.20	161,667.79	154,505.36	159,839.06	226,934.13	208,963.93	216,229.73	226,686.41
MAART	207,298.04	188,241.97	170,758.37	188,770.29	190,084.44	231,316.63	254,571.47	256,209.35	219,549.44
APRIL	171,242.35	158,043.03	181,751.26	157,042.07	155,738.76	242,854.38	201,994.99	215,215.63	199,051.50
MEI	190,845.98	177,263.42	177,672.30	170,996.78	184,145.51	226,568.67	236,706.60	235,317.06	237,688.68
JUNI	<u>207,993.74</u>	<u>181,357.59</u>	<u>183,602.32</u>	<u>179,418.60</u>	<u>194,355.99</u>	<u>245,819.63</u>	<u>248,367.50</u>	<u>241,379.79</u>	<u>233,041.79</u>
SUB-TOTAAL	<u>1,188,747.49</u>	<u>1,065,379.44</u>	<u>1,058,487.30</u>	<u>1,039,972.21</u>	<u>1,068,814.84</u>	<u>1,430,516.25</u>	<u>1,409,629.36</u>	<u>1,419,700.58</u>	<u>1,370,557.23</u>
JULI	189,671.76	183,677.70	182,480.94	179,697.25	222,770.47	239,728.85	239,616.46	235,268.21	233,955.96
AUGUSTUS	196,695.14	184,209.54	187,172.74	185,316.98	235,132.73	246,769.70	249,258.55	243,006.56	248,211.91
SEPTEMBER	193,344.64	170,623.76	178,798.76	172,684.89	238,211.69	236,364.30	247,620.46	236,702.97	234,947.03
OKTOBER	202,537.20	184,389.02	186,009.09	175,286.32	225,971.58	245,090.20	259,555.95	260,530.16	238,134.58
NOVEMBER	205,872.29	187,781.88	186,081.02	177,145.69	237,870.48	239,580.34	251,399.34	246,633.44	
DECEMBER	<u>200,156.33</u>	<u>190,608.26</u>	<u>189,835.85</u>	<u>192,133.11</u>	<u>263,402.44</u>	<u>240,607.75</u>	<u>252,837.24</u>	<u>249,237.83</u>	
	<u>2,377,024.85</u>	<u>2,166,669.60</u>	<u>2,168,865.70</u>	<u>2,122,236.45</u>	<u>2,492,174.23</u>	<u>2,878,657.39</u>	<u>2,909,917.36</u>	<u>2,891,079.69</u>	

AFDRACHT EXTRA LOTERIJ WEGA DI NUMBER KORSOU 2003 T/M OKTOBER 2011 (4%)

<u>MAAND</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
JANUARI	191,335.61	166,670.42	162,698.01	168,212.54	164,134.29	228,464.72	230,244.33	226,976.90	226,257.26
FEBRUARI	174,324.29	153,750.40	143,704.71	137,338.10	142,079.16	201,719.22	185,745.71	192,204.20	201,499.03
MAART	184,264.92	167,326.19	151,785.22	167,795.82	168,963.94	205,614.78	226,285.75	227,741.65	195,155.06
APRIL	152,215.42	140,482.69	161,556.67	139,592.96	138,434.45	215,870.57	179,551.10	191,302.79	176,934.66
MEI	169,640.88	157,567.49	157,930.93	151,997.13	163,684.89	201,394.38	210,405.87	209,171.00	211,278.82
JUNI	<u>184,883.33</u>	<u>161,206.75</u>	<u>163,202.06</u>	<u>159,483.20</u>	<u>172,760.88</u>	<u>218,506.33</u>	<u>220,771.11</u>	<u>214,559.82</u>	<u>207,148.26</u>
SUB-TOTAAL	<u>1,056,664.45</u>	<u>947,003.94</u>	<u>940,877.60</u>	<u>924,419.75</u>	<u>950,057.61</u>	<u>1,271,570.00</u>	<u>1,253,003.87</u>	<u>1,261,956.36</u>	<u>1,218,273.09</u>
JULI	168,597.12	163,269.07	162,205.28	159,730.90	198,018.19	213,092.31	212,992.41	209,127.30	207,960.85
AUGUSTUS	175,080.12	163,741.81	166,375.76	164,726.21	209,006.87	219,350.84	221,563.15	216,005.84	220,632.81
SEPTEMBER	171,861.90	151,665.57	158,932.23	153,497.68	211,743.72	210,101.60	220,107.08	210,402.59	208,841.80
OKTOBER	180,033.07	163,901.35	165,341.41	155,810.06	200,863.62	217,857.96	230,716.40	231,582.37	211,675.18
NOVEMBER	182,997.59	166,917.22	165,405.35	157,462.84	211,440.43	212,960.30	223,466.08	219,229.72	
DECEMBER	<u>177,916.74</u>	<u>169,429.56</u>	<u>168,742.98</u>	<u>170,784.98</u>	<u>234,135.50</u>	<u>213,873.56</u>	<u>224,744.21</u>	<u>221,540.74</u>	
	<u>2,113,150.99</u>	<u>1,925,928.52</u>	<u>1,927,880.61</u>	<u>1,886,432.42</u>	<u>2,215,265.94</u>	<u>2,558,806.57</u>	<u>2,586,593.20</u>	<u>2,569,844.92</u>	